

Schedule A Price List

As of Effective Date

for
Master Contract Number 04513
with
Contractor

Contractor is authorized to provide only the Products, SaaS Services, and Services identified in this Schedule A at or below the Prices set forth in this Schedule A under this Master Contract.

Item	Description	Qty	Unit	Unit Price
1.	IT ASSET MANAGEMENT EXTENDED CMDB / CMS IT PROJECT MANAGEMENT SERVICE OPERATION SERVICE TRANSITION SERVICE STRATEGY SERVICE DESIGN SELF-SERVICE PORTAL SOCIAL IT MOBILITY CONTINUAL SERVICE IMPROVEMENT BUSINESS PROCESS MANAGEMENT PLATFORM PLATFORM ADMINISTRATION INFRASTRUCTURE	20-29	Named Users	\$840.85
		30-49		\$819.00
		50-74		\$786.24
		75-99		\$753.48
		100-124		\$709.80
		125-149		\$687.96
		150-174		\$655.20
		175-199		\$633.36
		200-299		\$600.60
		300-399		\$557.43
		400-499		\$524.16
		500-599		\$480.48
		600-699		\$436.80
		700-799		\$393.12
		800-899		\$360.36
		900-999		\$327.60
		> 1000		\$294.84
2.	Same as Item # 1	20-99	Concurrent Users	\$1,261.25
		100-499		\$982.80

		500-799		\$720.72
		> 800		\$540.54
3.	EasyVista Discovery: Windows, Linux	250-499	Per device	\$7.50
		500-749		\$7.20
		750-999		\$6.90
		1,000-1,499		\$6.60
		1,500-1,999		\$6.30
		2,000-2,499		\$6.00
		2,500-2,999		\$5.70
		3,000-4,000		\$5.40
		4,001-4,999		\$5.10
		5,000-7,499		\$4.80
		7,500-9,999		\$4.50
		10,000-14,999		\$4.20
		15,000-19,999		\$3.90
		20,000-29,999		\$3.60
		30,000-39,999		\$3.30
		40,000-49,999		\$3.00
		50,000-59,999		\$2.70
		60,000-79,999		\$2.40
		80,000-99,999		\$2.10
		100,000-249,999		\$1.80
		250,000-499,999		\$1.50
		500,000-999,999		\$1.25
		> 1,000,000		\$1.20
4.	Additional SaaS Accounts in 1 platform	1	Per additional account	\$2,600
5.	Additional Platform	1	Per platform	\$5,000

6.	Extended Connectivity: Permanent VPN setup	1	Per VPN	\$1,000
7.	Extended Disk Space	1	Per 10 GB	\$2,000
8.	Initiation: Preparation, meeting and report	1	Daily Rate	\$1,500
9.	SaaS Environment Preparation Including Connectivity Pack (1 VPN)	1	Daily Rate	\$1,200
10.	Strategy and Design: Design and Planning	1	Daily Rate	\$1,895
11.	Hands-on Configuration of solution	1	Daily Rate	\$1,500
12.	Training: Administrators	1	Daily Rate	\$1,500
13.	Training: IT Team Members (Super Users)	1	Daily Rate	\$1,500
14.	System Integration Assistance: Active Directory Security roles	1	Daily Rate	\$1,500
15.	Reporting (Continual Service Improvement) hands-on training and assistance	1	Daily Rate	\$1,500
16.	User Acceptance Testing and Assistance	1	Daily Rate	\$1,500
17.	Go-Live Assistance	1	Daily Rate	\$1,500
18.	Travel & Expenses for travel to/from on-site	1	Daily Rate	\$200
19.	Travel & Expenses for Accommodation (Lodging \$135/day; Meals \$60/day)	1	Daily Rate	\$195